



**Bradford Washburn American Mountaineering Museum**

**Projected Capital Budget**

**Addendum for “Green” and Sales Oriented Components**

*Estimates as of December 4, 2006*

<b>Budget Item:</b>	<b>Amount</b>
Green architectural elements:	
Low Energy Lighting (increase in electrical from \$180,00 to \$235,000)	55,000
Carpet (\$12 increase per yard x 411 yards)	4,933
Lobby additions indicating conservation aspects of the museum with thanks to GURA (includes panels @ price per panel plus artifact case (8 small panels at \$750 each)	6,000
Build out for gift shop (framing, drywall, demolition)	24,000
Hallway improvements (elevate and improve hallway to museum for ADA patrons; lighting, exhibition case, wall exhibits)	8,000
<b>TOTAL</b>	<b>\$97,933</b>