

Action Items	Priority	Comp Plan Ref	Downtown Task Force	Budgeted Line Item	Project Budget	Fourth Quarter 2006	First Quarter 2007	Second Quarter 2007	Third Quarter 2007	Fourth Quarter 2007
Redevelopment Projects										
Jackson Court		5A				monitor leasing	monitor leasing	monitor leasing	monitor leasing	monitor leasing
Gateway Station		5A				remediate/clear ground/begin Phase 1A and 1B	Build Phase 1A and 1B	Build Phase 1A Complete Phase 1B	Build Phase 1A	Complete Phase 1A
Millstone		5A				monitor	monitor	monitor	monitor	monitor
Community Projects										
Regional Wireless Network		9F			\$15,000	draft RFP and comm plan	draft and publish RFP thru CWC	review and evaluate responses	negotiate contract	installation
Kiosks	pending	6D								
Public Radio	pending	6D								
TV - Channel 8	pending	6D								
Business Retention & Attraction										
Energy Efficiency/Renewable Energy		5A&D			\$35,000	prepare program materials	distribute and facilitate Xcel programs	assess needs and opportunities	review recommendations with Council and public outreach	implement recommendations and adopt appropriate ordinances
Public Improvement Grant Program		5A&D			\$35,000					
Targeted Recruitment		5A				determine responsibility				
Monitor Business Climate		5A&D				administer and evaluate retention/attraction survey	administer and evaluate retention/attraction survey	administer and evaluate retention/attraction survey	administer and evaluate retention/attraction survey	administer and evaluate retention/attraction survey
Reinvestment Fund		5A,D,H			\$35,000	draft budget and adopt in consultation with EDComm				draft budget and adopt in consultation with EDComm
Streetscape										
Façade renovations		5A,D,H 1E	X		\$35,000	study existing conditions and begin public outreach	study existing conditions and begin public outreach	finish study and develop program	begin installations	continue installations
Locator Signs and Banners		2I							begin upgrade research	continue research and outreach
Trees	Pending	2I								
Sidewalks		2I	X			study existing conditions and begin public outreach	continue outreach and evaluation of responses	continue outreach and evaluation of responses	review recommendations with Council and public outreach	implement recommendations and adopt appropriate ordinances
Coors Corridor 13th Ford – Wash		2I	X			study existing conditions and begin public outreach	continue outreach and evaluation of responses	continue outreach and evaluation of responses	review recommendations with Council and public outreach	implement recommendations and adopt appropriate ordinances

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Alleys - Redevelopment		2I, 5A,D,H	X			study existing conditions and begin public outreach	continue outreach and evaluation of responses	continue outreach and evaluation of responses	review recommendations with Council and public outreach	implement recommendations and adopt appropriate ordinances
"Loveland Park" addition		2I			\$2,000			install		
Holiday light upgrade		2I, 5A,D,H			\$4,000	review findings and install pilot elements				install upgrades
Pedestrian-friendly amenities		2I			\$2,000		install roadway signage			
Communication										
Community Relations Annual Report		1A			\$10,000		draft content and form; publish to Golden via hard copy and web			
Web site redesign		1A			\$4,000					
Property owner outreach		1A			\$2,000		update list of owners from County and City DB; create GIS system; conduct personal visits; invite to downtown vitality forum	update list of owners from County and City DB; create GIS system; conduct personal visits; invite to downtown vitality forum; mailing to property owners		
Planning & Evaluation										
Downtown Building Inventory		5A&D					create excel and GIS DB	create excel and GIS DB	create excel and GIS DB	
Historic Preservation Plan		1E	X			study existing conditions and begin public outreach	continue outreach and evaluation of responses	continue outreach and evaluation of responses	review recommendations with Council and public outreach	implement recommendations and adopt appropriate ordinances
Essential Housing Study		3A	X			study existing conditions and begin public outreach	continue outreach and evaluation of responses	continue outreach and evaluation of responses	review recommendations with Council and public outreach	implement recommendations and adopt appropriate ordinances
Addition to/Revision of Golden Urban Renewal Plan/Areas		ALL	X		\$25,000	study existing conditions and begin public outreach	continue outreach and evaluation of responses	continue outreach and evaluation of responses	review recommendations with Council and public outreach	implement recommendations and adopt appropriate ordinances
Analyze business mix and land use		5A,D,H	X		\$3,500	study existing conditions and begin public outreach	continue outreach and evaluation of responses	continue outreach and evaluation of responses	review recommendations with Council and public outreach	implement recommendations and adopt appropriate ordinances
Analyze "Digital Economy" opportunities		ALL	X			study existing conditions and begin public outreach	continue outreach and evaluation of responses	continue outreach and evaluation of responses	review recommendations with Council and public outreach	implement recommendations and adopt appropriate ordinances

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Analyze Clear Creek Corridor design		2I	X			study existing conditions and begin public outreach	continue outreach and evaluation of responses	continue outreach and evaluation of responses	review recommendations with Council and public outreach	implement recommendations and adopt appropriate ordinances
Gateway - 58th & Wash		5A	X			study existing conditions and begin public outreach	continue outreach and evaluation of responses	continue outreach and evaluation of responses	review recommendations with Council and public outreach	implement recommendations and adopt appropriate ordinances
Gateway - 19th & Wash		5A	X			study existing conditions and begin public outreach	continue outreach and evaluation of responses	continue outreach and evaluation of responses	review recommendations with Council and public outreach	implement recommendations and adopt appropriate ordinances
Gateway - Bowling Alley Pt		5A	X			study existing conditions and begin public outreach	continue outreach and evaluation of responses	continue outreach and evaluation of responses	review recommendations with Council and public outreach	implement recommendations and adopt appropriate ordinances
Gateway - Hwy 58 & Hwy 93		5A	X			study existing conditions and begin public outreach	continue outreach and evaluation of responses	continue outreach and evaluation of responses	review recommendations with Council and public outreach	implement recommendations and adopt appropriate ordinances
Green Center Redevelopment		5A	X			study existing conditions and begin public outreach	continue outreach and evaluation of responses	continue outreach and evaluation of responses	review recommendations with Council and public outreach	implement recommendations and adopt appropriate ordinances
1700 Jackson Vacant Lot		2H	X			study existing conditions and begin public outreach	continue outreach and evaluation of responses	continue outreach and evaluation of responses	review recommendations with Council and public outreach	implement recommendations and adopt appropriate ordinances
Parfet Park Buildings		2H	X			study existing conditions and begin public outreach	continue outreach and evaluation of responses	continue outreach and evaluation of responses	review recommendations with Council and public outreach	implement recommendations and adopt appropriate ordinances
Clear Creek Embankment		2H	X			study existing conditions and begin public outreach	continue outreach and evaluation of responses	continue outreach and evaluation of responses	review recommendations with Council and public outreach	implement recommendations and adopt appropriate ordinances
Wells Fargo		2H	X			study existing conditions and begin public outreach	continue outreach and evaluation of responses	continue outreach and evaluation of responses	review recommendations with Council and public outreach	implement recommendations and adopt appropriate ordinances
Total									Total =	\$207,500