

**Bradford Washburn American Mountaineering Museum**  
**Projected Capital Budget**

<b>Budget Item:</b>	<b>Detail</b>	<b>Total Needed</b>
Museum and Exhibition Design:		
Exhibit design	522,207	
Management	56,000	
On-site installation	193,400	
<b>Subtotal:</b>		<b>771,607</b>
Fabrication and Installation:		
Entry -- Mystique of the Mountains	97,800	
Timeline	235,300	
Panorama above World Mountains	19,500	
World Mountains and Everest Model	205,100	
Colorado	226,675	
Safety	76,550	
Mini-Theatre and Mountain Reflections	64,350	
Wall system	35,000	
Content and website development	120,940	
<b>Subtotal:</b>		<b>1,081,215</b>
Site Construction:		
Construction, site modifications, and management	1,050,490	
Green architectural elements (lighting and carpet)	100,000	
Architectural drawings	135,534	
<b>Subtotal:</b>		<b>1,286,024</b>
<b>Total of Line Items:</b>		<b>3,138,846</b>
<b>Contingency @ 10%</b>		<b>313,885</b>
<b>Supporting Endowment</b>		<b>1,000,000</b>
<b>TOTAL</b>		<b>4,452,731</b>