

Action Items	Project Budget	Estimated Year End	2009 Budget	First Quarter 2008	Second Quarter 2008	Third Quarter 2008	Fourth Quarter 2008
Redevelopment Projects							
Golden Point			\$ 20,000				
Lot 2 & Lot 4			\$ 20,000				
Community Projects							
Regional Wireless Network	\$ 6,000	\$ 4,185					
Arch Reconstruction	\$ 10,000	\$ 10,000					
Original Shopping District	\$ 2,500	\$ 2,500					
Recycled Art Prize	\$ -						
Public Art on Garage	\$ 20,000	\$ 10,000					
Kiosks	\$ -						
Banner Redesign	\$ 2,500	\$ -	\$ 30,000				
Sesquicentennial	\$ 10,000	\$ 10,000					
Business Retention & Attraction							
Public Improvement Grant Program	\$ 30,000	\$ 30,000					
Targeted Business Assistance	\$ 20,000	\$ 10,000					
Web pilot program	\$ 13,500	\$ 13,500					
Streetscape							
Façade & Alley renovations	\$ 100,000	\$ 33,000	\$ 67,000				
Welcome and Speed Signs	\$ 5,000	\$ -	\$ 10,000				
Coors Corridor 13th Ford – Wash	\$ 7,500	\$ 7,500	\$ 50,000				
Pedestrian-friendly amenities	\$ 2,500	\$ 1,741					
Holiday Lights Upgrade	\$ 7,000	\$ 7,000					
Communication							
Web site redesign	\$ 3,500	\$ -					
Property owner outreach	\$ 2,000	\$ 2,000					
Sustainability							
Energy Efficiency & Renewable Energy							
Energy & Water Audit Implementation Program	\$ 10,000	\$ 10,000					
Solid Waste & Recycling							
Downtown recycling bins	\$ 5,000	\$ 5,000					
Contingency							
	\$ 55,000	\$ -					
Total	\$ 312,000	\$ 156,426	\$ 197,000				