

**DRAFT 2009  
GURA BUDGET**

|    | A                | B                | C                                   | D                             | E                | F                | L | M                | N                | O                | P | Q |
|----|------------------|------------------|-------------------------------------|-------------------------------|------------------|------------------|---|------------------|------------------|------------------|---|---|
| 1  |                  |                  |                                     |                               |                  |                  |   |                  |                  |                  |   |   |
| 2  |                  |                  |                                     |                               |                  |                  |   | Estimate         | Draft            | Draft            |   |   |
| 3  | Prior Year       | Prior YTD        |                                     |                               | Current Year     | Current YTD      |   | 2008             | 2009             | 2009             |   |   |
| 4  | <u>Budget</u>    | <u>Actual</u>    | <u>Description</u>                  |                               | <u>Budget</u>    | <u>Actual</u>    |   | End              | Budget           | Budget           |   |   |
| 5  |                  |                  |                                     |                               |                  |                  |   |                  | <b>\$720,010</b> | <b>No Draws</b>  |   |   |
| 6  |                  |                  |                                     |                               |                  |                  |   |                  | <b>Draw</b>      |                  |   |   |
| 7  |                  |                  |                                     |                               |                  |                  |   |                  |                  |                  |   |   |
| 8  |                  |                  |                                     | <b>REVENUES:</b>              |                  |                  |   |                  |                  |                  |   |   |
| 9  |                  |                  |                                     | <b>Tax Increment Revenue</b>  |                  |                  |   |                  |                  |                  |   |   |
| 9  | 459,043          | 390,426          | Sales Tax Increment                 |                               | 455,886          | 390,496          |   | 505,941          | 430,050          | 430,050          |   |   |
| 10 | 876,680          | 841,093          | Property Tax Increment              |                               | 1,048,734        | 1,082,621        |   | 1,082,621        | 1,157,278        | 1,157,278        |   |   |
| 11 | <b>1,335,723</b> | <b>1,231,519</b> | <b>Total Tax Increment Revenue</b>  |                               | <b>1,504,620</b> | <b>1,473,117</b> |   | <b>1,588,562</b> | <b>1,587,328</b> | <b>1,587,328</b> |   |   |
| 12 |                  |                  |                                     |                               |                  |                  |   |                  |                  |                  |   |   |
| 13 |                  |                  |                                     | <b>Other Revenue</b>          |                  |                  |   |                  |                  |                  |   |   |
| 14 | 600              | 300              | Memorial Purchases                  |                               | 300              | 920              |   | 1,227            | 500              | 500              |   |   |
| 15 | 0                | 0                | Loan Proceeds                       |                               | 1,285,000        | 564,990          |   | <b>1,039,990</b> | <b>720,010</b>   | -                |   |   |
| 16 | 200              | 912              | Misc Revenue                        |                               | 0                | 12,349           |   | 12,349           | -                | -                |   |   |
| 17 | 0                | 31,000           | Restricted Funds Received           |                               | 24,465           | 8,000            |   | 8,000            | -                | -                |   |   |
| 18 | 83,000           | 96,969           | GDGID Transfer                      |                               | 2,200            | 2,940            |   | 2,940            | 2,500            | 2,500            |   |   |
| 19 | 0                | 0                | EPA Grant                           |                               | 120,000          | 81,908           |   | 93,108           | <b>????</b>      | <b>????</b>      |   |   |
| 20 | <b>83,800</b>    | <b>129,181</b>   | <b>Total Other Revenue</b>          |                               | <b>1,431,965</b> | <b>671,107</b>   |   | <b>1,157,613</b> | <b>723,010</b>   | <b>3,000</b>     |   |   |
| 21 |                  |                  |                                     |                               |                  |                  |   |                  |                  |                  |   |   |
| 22 | <b>50,000</b>    | <b>36,366</b>    | <b>Interest Earnings</b>            |                               | <b>50,000</b>    | <b>26,807</b>    |   | <b>35,743</b>    | <b>35,000</b>    | <b>35,000</b>    |   |   |
| 23 |                  |                  |                                     |                               |                  |                  |   |                  |                  |                  |   |   |
| 24 | <b>1,469,523</b> | <b>1,397,066</b> | <b>TOTAL REVENUES</b>               |                               | <b>2,986,585</b> | <b>2,171,031</b> |   | <b>2,781,918</b> | <b>2,345,338</b> | <b>1,625,328</b> |   |   |
| 25 |                  |                  |                                     |                               |                  |                  |   |                  |                  |                  |   |   |
| 26 |                  |                  |                                     | <b>EXPENDITURES:</b>          |                  |                  |   |                  |                  |                  |   |   |
| 27 |                  |                  |                                     | <b>Personnel Expenditures</b> |                  |                  |   |                  |                  |                  |   |   |
| 28 | 84,240           | 73,163           | Salaries & Benefits                 |                               | 113,242          | 71,940           |   | 113,944          | 124,370          | 124,370          |   |   |
| 29 | 60,000           | 37,275           | Office Wages                        |                               | 60,000           | 28,872           |   | 38,496           | 50,000           | 50,000           |   |   |
| 30 | 12,000           | 2,721            | Office Payroll Taxes                |                               | 12,000           | 2,258            |   | 3,011            | 3,250            | 3,250            |   |   |
| 31 | 9,380            | 78               | Benefits                            |                               | 9,755            | 26               |   | 35               | -                | -                |   |   |
| 32 | 548              | 236              | Insurance                           |                               | 548              | 602              |   | 602              | 602              | 602              |   |   |
| 33 | <b>166,168</b>   | <b>113,473</b>   | <b>Total Personnel Expenditures</b> |                               | <b>195,545</b>   | <b>103,697</b>   |   | <b>156,087</b>   | <b>178,222</b>   | <b>178,222</b>   |   |   |
| 34 |                  |                  |                                     |                               |                  |                  |   |                  |                  |                  |   |   |
| 35 |                  |                  |                                     | <b>Operating Expenditures</b> |                  |                  |   |                  |                  |                  |   |   |
| 36 | 1,300            | 662              | Dues & Publications                 |                               | 1,300            | 1,370            |   | 1,370            | 1,370            | 1,370            |   |   |
| 37 | 40,000           | 1,714            | Legal                               |                               | 20,000           | 4,487            |   | 20,000           | 15,000           | 15,000           |   |   |
| 38 | 2,000            | 396              | General Administration              |                               | 2,000            | 3,703            |   | 4,000            | 4,000            | 4,000            |   |   |
| 39 | 4,000            | 3,629            | Office Supplies                     |                               | 4,000            | 4,114            |   | 5,000            | 4,000            | 4,000            |   |   |
| 40 | 3,000            | 1,862            | Office Postage                      |                               | 3,000            | 687              |   | 916              | 1,000            | 1,000            |   |   |
| 41 | 100              | 29               | Bank Charges                        |                               | 100              | 100              |   | 133              | 150              | 150              |   |   |
| 42 | 13,323           | 12,561           | County Treasurer Fees               |                               | 15,731           | 16,239           |   | 16,239           | 17,359           | 17,359           |   |   |
| 43 | 4,000            | 2,274            | Web Design & Maintenance            |                               | 4,000            | 2,515            |   | 3,353            | 3,250            | 3,250            |   |   |
| 44 | 10,000           | 9,908            | Office Professional Services        |                               | 16,000           | 15,863           |   | 21,151           | 16,000           | 16,000           |   |   |
| 45 | 1,000            | 1,200            | Meals & Entertainment               |                               | 2,000            | 991              |   | 1,322            | 1,500            | 1,500            |   |   |
| 46 | 2,500            | 436              | Commissioner Mtgs                   |                               | 2,500            | 0                |   | -                | 1,000            | 1,000            |   |   |
| 47 | 19,880           | 14,885           | Rent                                |                               | 20,376           | 16,650           |   | 20,376           | 20,280           | 20,280           |   |   |
| 48 | 2,000            | 1,453            | Telephone                           |                               | 2,000            | 1,492            |   | 2,000            | 2,000            | 2,000            |   |   |
| 49 | 2,500            | 2,229            | Utilities                           |                               | 2,500            | 2,572            |   | 3,430            | 4,000            | 4,000            |   |   |
| 50 | 4,000            | 3,953            | Travel & Training                   |                               | 4,000            | 3,075            |   | 3,075            | 3,000            | 3,000            |   |   |
| 51 | <b>109,603</b>   | <b>57,190</b>    | <b>Total Operating Expenditures</b> |                               | <b>99,507</b>    | <b>73,859</b>    |   | <b>102,365</b>   | <b>93,909</b>    | <b>93,909</b>    |   |   |

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|    | A                        | B                | C                                  | D | E              | F              | L | M              | N | O                | P | Q               |
|----|--------------------------|------------------|------------------------------------|---|----------------|----------------|---|----------------|---|------------------|---|-----------------|
| 2  |                          |                  |                                    |   |                |                |   | Estimate       |   | Draft            |   | Draft           |
| 3  | Prior Year               | Prior YTD        |                                    |   | Current Year   | Current YTD    |   | 2008           |   | 2009             |   | 2009            |
| 4  | <u>Budget</u>            | <u>Actual</u>    | <u>Description</u>                 |   | <u>Budget</u>  | <u>Actual</u>  |   | End            |   | Budget           |   | Budget          |
| 5  |                          |                  |                                    |   |                |                |   |                |   | <b>\$720,010</b> |   | <b>No Draws</b> |
| 6  |                          |                  |                                    |   |                |                |   |                |   | <b>Draw</b>      |   |                 |
| 52 |                          |                  |                                    |   |                |                |   |                |   |                  |   |                 |
| 53 | <b>Downtown Services</b> |                  |                                    |   |                |                |   |                |   |                  |   |                 |
| 54 | 0                        | 191              | Memorial Engraving                 |   | 100            | 295            |   | 393            |   | 333              |   | 333             |
| 55 | 0                        | 988              | Restroom Expenditures              |   | 2,200          | 1,138          |   | 1,517          |   | 1,750            |   | 1,750           |
| 56 | 0                        | 12,842           | Banners                            |   | 24,022         | 5,295          |   | 10,589         |   | 40,000           |   | 40,000          |
| 57 | 0                        | 5,863            | Holiday Lights                     |   | 50,000         | 13,942         |   | 50,000         |   | 50,000           |   | 50,000          |
| 58 | 0                        | 4,609            | Power Washing                      |   | 9,178          | 9,211          |   | 9,211          |   | 10,000           |   | 10,000          |
| 59 | 0                        | 620              | Pay Phone                          |   | 848            | 631            |   | 848            |   | 900              |   | 900             |
| 60 | 0                        | 0                | Parking Enforcement                |   | 15,000         | 5,252          |   | 15,000         |   | 15,000           |   | 15,000          |
| 61 | 0                        | 0                | City Services                      |   | 55,000         | 0              |   | 55,000         |   | 60,000           |   | 60,000          |
| 62 | 27,000                   | 19,053           | Parking Structure Operations       |   | 61,000         | 35,180         |   | 46,906         |   | 50,000           |   | 50,000          |
| 65 | 107,872                  | 0                | Other Downtown Services            |   | 0              | 1,991          |   | 1,991          |   |                  |   |                 |
| 66 | <b>134,872</b>           | <b>44,165</b>    | <b>Total Downtown Services</b>     |   | <b>217,348</b> | <b>72,935</b>  |   | <b>191,456</b> |   | <b>227,983</b>   |   | <b>227,983</b>  |
| 67 |                          |                  |                                    |   |                |                |   |                |   |                  |   |                 |
| 68 | <b>Gateway Station</b>   |                  |                                    |   |                |                |   |                |   |                  |   |                 |
| 69 | 0                        | 39,674           | Legal Fees                         |   | 0              | 5,216          |   | 5,216          |   | -                |   | -               |
| 70 | 0                        | 133,335          | Clean Up Costs                     |   | 120,000        | 35,507         |   | 49,507         |   | ????             |   | ????            |
| 71 | 0                        | 11,330           | Engineering Costs                  |   | 0              | 5,356          |   | 5,356          |   | -                |   | -               |
| 72 | 0                        | 1,912,988        | Garage Construction                |   | 820,939        | 798,116        |   | 833,116        |   | -                |   | -               |
| 73 | 0                        | 10,239           | Other Costs                        |   | 0              | 2,088          |   | 9,088          |   | -                |   | -               |
| 74 | <b>0</b>                 | <b>2,107,567</b> | <b>Total Gateway Station</b>       |   | <b>940,939</b> | <b>846,283</b> |   | <b>902,283</b> |   | -                |   | -               |
| 75 |                          |                  |                                    |   |                |                |   |                |   |                  |   |                 |
| 76 | <b>GURA Projects</b>     |                  |                                    |   |                |                |   |                |   |                  |   |                 |
| 77 | 0                        | 11,895           | Hot Zone-Regional Wireless Network |   | 6,000          | 4,185          |   | 4,185          |   | -                |   | -               |
| 78 | 0                        | 0                | Arch Reconstruction                |   | 10,000         | 0              |   | 10,000         |   | -                |   | -               |
| 79 | 0                        | 0                | Public Art                         |   | 20,000         | 2,497          |   | 10,000         |   | 10,000           |   | 10,000          |
| 80 | 0                        | 0                | Kiosks                             |   | 5,000          | 0              |   | -              |   | -                |   | -               |
| 81 | 0                        | 0                | Banner Redesign                    |   | 2,500          | 481            |   | -              |   | -                |   | -               |
| 82 | 0                        | 0                | Sesquicentennial                   |   | 10,000         | 0              |   | 10,000         |   | -                |   | -               |
| 83 | 0                        | 0                | Welcome and Speed Signs            |   | 5,000          | 0              |   | -              |   | 10,000           |   | 10,000          |
| 84 | 0                        | 0                | Coors Corridor 13th Ford - Wash    |   | 7,500          | 7,500          |   | 7,500          |   | 30,000           |   | 30,000          |
| 85 | 0                        | 0                | Web Pilot Program                  |   | 7,500          | 5,423          |   | 13,500         |   | 10,000           |   | 10,000          |
| 89 | 0                        | 0                | Pedestrian Friendly Amenities      |   | 2,500          | 0              |   | -              |   | -                |   | -               |
| 90 | 0                        | 0                | Holiday Lights Upgrade             |   | 0              | 0              |   | -              |   | -                |   | -               |
| 91 | 0                        | 0                | Web Site Redesign                  |   | 3,500          | 0              |   | -              |   | 2,500            |   | 2,500           |
| 92 | 0                        | 0                | Property Owner Outreach            |   | 2,000          | 0              |   | -              |   | -                |   | -               |
| 93 | 0                        | 0                | Downtown Recycling Bins            |   | 5,000          | 290            |   | 5,000          |   | -                |   | -               |
| 94 | 95,000                   | 0                | Capital Projects                   |   | 0              | 5,675          |   | 5,675          |   | -                |   | -               |
| 95 | 40,000                   | 16,016           | Project Professional               |   | 0              | 30             |   | 30             |   | -                |   | -               |
| 96 |                          |                  | Lot 2 & 4 Redevelopment Costs      |   |                |                |   |                |   | 20,000           |   | 20,000          |
| 97 |                          |                  | Golden Point                       |   |                |                |   |                |   | 10,000           |   | 10,000          |
| 98 | <b>135,000</b>           | <b>27,911</b>    | <b>Total GURA Projects</b>         |   | <b>86,500</b>  | <b>26,080</b>  |   | <b>65,890</b>  |   | <b>92,500</b>    |   | <b>92,500</b>   |

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|     | A                                | B                   | C                                         | D | E                      | F                     | L | M                       | N | O                                            | P | Q                                   |
|-----|----------------------------------|---------------------|-------------------------------------------|---|------------------------|-----------------------|---|-------------------------|---|----------------------------------------------|---|-------------------------------------|
|     | Prior Year<br>Budget             | Prior YTD<br>Actual | Description                               |   | Current Year<br>Budget | Current YTD<br>Actual |   | Estimate<br>2008<br>End |   | Draft<br>2009<br>Budget<br>\$720,010<br>Draw |   | Draft<br>2009<br>Budget<br>No Draws |
| 100 | <b>Outreach Expenditures</b>     |                     |                                           |   |                        |                       |   |                         |   |                                              |   |                                     |
| 101 | 0                                | 0                   | Outreach - Other                          |   | 0                      | 0                     |   |                         |   |                                              |   |                                     |
| 102 | 2,000                            | 3,670               | Community & Promo Activities              |   | 2,000                  | 1,413                 |   | 2,000                   |   | 1,500                                        |   | 1,500                               |
| 103 | 0                                | 1,300               | Promotional Postage                       |   | 1,300                  | 825                   |   | 1,000                   |   | 1,000                                        |   | 1,000                               |
| 104 | 12,000                           | 10,425              | Outreach - Other                          |   | 0                      | 0                     |   |                         |   |                                              |   |                                     |
| 105 | 0                                | 0                   | Annual Report                             |   | 10,000                 | 9,050                 |   | 9,050                   |   | 10,000                                       |   | 10,000                              |
| 106 | 0                                | 0                   | Newsletter                                |   | 2,000                  | 949                   |   | 2,000                   |   | 2,000                                        |   | 2,000                               |
| 107 | <b>14,000</b>                    | <b>15,395</b>       | <b>Total Outreach Expenditures</b>        |   | <b>15,300</b>          | <b>12,237</b>         |   | <b>14,050</b>           |   | <b>14,500</b>                                |   | <b>14,500</b>                       |
| 109 | <b>Community Grants</b>          |                     |                                           |   |                        |                       |   |                         |   |                                              |   |                                     |
| 110 | 10,000                           | 8,333               | Miner's Alley Playhouse                   |   | 10,000                 | 7,500                 |   | 15,000                  |   | 5,000                                        |   | 5,000                               |
| 111 | 0                                | 10,000              | American Alpine Club                      |   | 15,000                 | 15,000                |   | 15,000                  |   | 15,000                                       |   | 15,000                              |
| 112 | 35,000                           | 35,000              | Reinvestment Fund                         |   | 30,000                 | 30,000                |   | 30,000                  |   | 15,000                                       |   | 15,000                              |
| 113 | 0                                | 0                   | Façade & Alley renovations                |   | 100,000                | 8,176                 |   | 33,000                  |   | 67,000                                       |   | 67,000                              |
| 114 | 0                                | 0                   | Original Shopping District                |   | 2,500                  | 2,500                 |   | 2,500                   |   | 2,500                                        |   | 2,500                               |
| 115 | 0                                | 0                   | Recycle Art Prize                         |   | 1,000                  | 0                     |   | -                       |   | -                                            |   | -                                   |
| 116 | 0                                | 0                   | Public Improvement Grant                  |   | 30,000                 | 22,250                |   | 30,000                  |   | 30,000                                       |   | 30,000                              |
| 117 | 0                                | 0                   | Targeted Business Assistance              |   | 20,000                 | 0                     |   | 10,000                  |   | 10,000                                       |   | 10,000                              |
| 118 | 0                                | 0                   | Energy & Water Audit Implementation       |   | 10,000                 | 6,356                 |   | 10,000                  |   | 10,000                                       |   | 10,000                              |
| 123 | 0                                | 0                   | Gateway Station Public Improvement Grant  |   | 250,000                | 250,000               |   | 250,000                 |   | -                                            |   | -                                   |
| 124 | 35,000                           | 8,573               | Other Grants                              |   | 0                      | 0                     |   | -                       |   | -                                            |   | -                                   |
| 125 | <b>80,000</b>                    | <b>61,907</b>       | <b>Total Community Grants</b>             |   | <b>468,500</b>         | <b>341,782</b>        |   | <b>395,500</b>          |   | <b>154,500</b>                               |   | <b>154,500</b>                      |
| 127 | <b>Owner Participation</b>       |                     |                                           |   |                        |                       |   |                         |   |                                              |   |                                     |
| 128 | 56,709                           | 39,299              | Gem Bldg                                  |   | 56,231                 | 42,056                |   | 56,936                  |   | 50,569                                       |   | 50,569                              |
| 129 | 35,019                           | 27,568              | Clear Creek Commons                       |   | 38,110                 | 9,402                 |   | 9,402                   |   | -                                            |   | -                                   |
| 130 | 17,000                           | 0                   | Safeway                                   |   | 8,000                  | 0                     |   | 3,869                   |   | 2,902                                        |   | 2,902                               |
| 131 |                                  |                     | Grappa                                    |   |                        |                       |   | 5,187                   |   | 7,502                                        |   | 7,502                               |
| 132 | <b>108,728</b>                   | <b>66,867</b>       | <b>Total Owner Participation</b>          |   | <b>102,341</b>         | <b>51,458</b>         |   | <b>75,394</b>           |   | <b>60,973</b>                                |   | <b>60,973</b>                       |
| 134 | <b>Debt Service Expenditures</b> |                     |                                           |   |                        |                       |   |                         |   |                                              |   |                                     |
| 135 | 22,580                           | 102,336             | CoBiz Loan Interest/Draw Fees             |   | 8,100                  | 163,817               |   | 9,000                   |   | 12,184                                       |   |                                     |
| 136 | 932,627                          | 220,314             | Debt Service Principal & Interest         |   | 1,131,548              | 370,937               |   | 1,074,692               |   | 1,218,449                                    |   | 1,098,237                           |
| 137 | 5,680                            | 0                   | Revolving Loan Fund                       |   | 4,540                  | 2,370                 |   | 4,540                   |   | 4,540                                        |   | 4,540                               |
| 138 | <b>960,887</b>                   | <b>322,649</b>      | <b>Total Debt Service Expenditures</b>    |   | <b>1,144,188</b>       | <b>537,124</b>        |   | <b>1,088,232</b>        |   | <b>1,235,174</b>                             |   | <b>1,102,777</b>                    |
| 140 | <b>75,000</b>                    | <b>0</b>            | <b>Contingency</b>                        |   | <b>55,000</b>          | <b>0</b>              |   | <b>25,000</b>           |   | <b>50,000</b>                                |   | <b>50,000</b>                       |
| 142 | <b>1,784,258</b>                 | <b>2,817,124</b>    | <b>TOTAL EXPENDITURES</b>                 |   | <b>3,325,168</b>       | <b>2,065,455</b>      |   | <b>3,016,258</b>        |   | <b>2,107,761</b>                             |   | <b>1,975,364</b>                    |
| 144 | <b>(314,735)</b>                 | <b>(1,420,058)</b>  | <b>Revenues over/(under) Expenditures</b> |   | <b>(338,583)</b>       | <b>105,576</b>        |   | <b>(234,339)</b>        |   | <b>237,577</b>                               |   | <b>(350,036)</b>                    |

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**Cell:** M9

**Comment:** Mark Heller:  
=current thru Sept plus Oct thru Dec 07

**Cell:** O9

**Comment:** Mark Heller:  
Using 85% of Estimated 2008 Year End.

**Cell:** Q9

**Comment:** Mark Heller:  
Using 85% of Estimated 2008 Year End.

**Cell:** O10

**Comment:** Mark Heller:  
Using JeffCo preliminary and final assessments and comparing to actuals 2006-2008.

**Cell:** Q10

**Comment:** Mark Heller:  
Using JeffCo preliminary and final assessments and comparing to actuals 2006-2008.

**Cell:** M19

**Comment:** Mark Heller:  
Per 8/11/08 email from Arcadis' Sara Handy

**Cell:** O28

**Comment:** Mark Heller:  
Reflects 5% raise and a 30% health premium sur charge

**Cell:** Q28

**Comment:** Mark Heller:  
Reflects 5% raise and a 30% health premium sur charge.

**Cell:** O38

**Comment:** Mark Heller:  
increase for one new computer

**Cell:** Q38

**Comment:** Mark Heller:  
increase for one new computer

**Cell:** O47

**Comment:** Mark Heller:  
New lease results in lower rent for 2009

**Cell:** Q47

**Comment:** Mark Heller:  
New lease results in lower rent for 2009

**Cell:** F49

**Comment:** Mark Heller:  
reduced by restroom utility

**Cell:** O49

**Comment:** Mark Heller:  
for increasing rates

**Cell:** Q49

**Comment:** Mark Heller:  
for increasing rates

**Cell:** O56

**Comment:** Mark Heller:  
\$10,000 for labor.  
\$30,000 for new banners and hardware.

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**Cell:** Q56

**Comment:** Mark Heller:  
\$10,000 for labor.  
\$30,000 for new banners and hardware.

**Cell:** M70

**Comment:** Mark Heller:  
Per Arcadis

**Cell:** M73

**Comment:** Mark Heller:  
Includes \$7,000 for paving Lot 2.

**Cell:** O83

**Comment:** Mark Heller:  
estimate for new units is \$20,000 each

**Cell:** Q83

**Comment:** Mark Heller:  
estimate for new units is \$20,000 each

**Cell:** G106

**Comment:** :

**Cell:** F116

**Comment:** Mark Heller:  
Grants to  
Vital Outdoors = \$7,500  
San Fran Row = \$5,000  
RMQM = \$2,000  
Clear Creek Books = \$1,250  
GCA = \$1,500  
Miners Alley = \$5,000

**Cell:** O128

**Comment:** Mark Heller:  
2008 Property TIF x 1.02 + 85% of 2008 Sales TIF estimate

**Cell:** Q128

**Comment:** Mark Heller:  
2008 Property TIF x 1.02 +85% of 2008 Sales TIF estimate