

DRAFT

BLUE CANYON SALES TIF CALCULATOR

OPA Expires March 31, 2012

Limit	\$	20,000
Sales TIF paid	\$	21,848
Remaining	\$	(1,848)

Blue Canyon Baseline Sales Tax Calculation

	2007	2008	2009	Average x 2/3
Q1	4,284	4,452	5,940	3,261
Q2	5,073	6,072	4,918	3,570
Q3	4,959	5,253	3,977	3,153
Q4	4,865	3,142	2,458	2,326
Total	19,181	18,919	17,293	

Blue Canyon Sales Tax Increment Calculation

2010	Sales Tax	2/3 of Sales Tax =Cx2/3	Quarterly to GURA	Quarterly Base	Increment =E-F	Date of CK	Ck # Paid	Actual Pmt	TOTAL TIF Payments	Remaining Obligation
Jan										
Feb										
Mar								\$ -		
Apr	2,771	1,847								
May	3,129	2,086								
Jun	2,900	1,933	5,867	3,570	2,297			\$ 2,297.11		
Jul	2,900	1,933								
Aug	2,900	1,933								
Sept	2,900	1,933	5,800	3,153	2,647			\$ 2,646.89		
Oct	2,900	1,933								
Nov	2,900	1,933								
Dec	2,900	1,933	5,800	2,326	3,474			\$ 3,474.44		
Total	26,200	17,467		9,048	8,418			\$ 8,418.44	\$ 8,418.44	\$ 11,581.56

2011	Sales Tax	2/3 of Sales Tax =Cx2/3	Quarterly to GURA	Quarterly Base	Increment =E-F	Date of CK	Ck # Paid	Actual Pmt	TOTAL TIF Payments	Remaining Obligation
Jan	2,900	1,933								
Feb	2,900	1,933								
Mar	2,900	1,933	5,800	3,261	2,539			\$ 2,538.67		
Apr	2,900	1,933								
May	2,900	1,933								
Jun	2,900	1,933	5,800	3,570	2,230			\$ 2,230.44		
Jul	2,900	1,933								
Aug	2,900	1,933								
Sept	2,900	1,933	5,800	3,153	2,647			\$ 2,646.89		
Oct	2,900	1,933								
Nov	2,900	1,933								
Dec	2,900	1,933	5,800	2,326	3,474			\$ 3,474.44		
Total	34,800	23,200		12,310	10,890			\$ 10,890.44	\$ 19,308.89	\$ 691.11

2012	Sales Tax	2/3 of Sales Tax =Cx2/3	Quarterly to GURA	Quarterly Base	Increment =E-F	Date of CK	Ck # Paid	Actual Pmt	TOTAL TIF Payments	Remaining Obligation
Jan	2,900	1,933								
Feb	2,900	1,933								
Mar	2,900	1,933	5,800	3,261	2,539			\$ 2,538.67		
Total	8,700	5,800		3,261	2,539			\$ 2,538.67	\$ 21,847.56	\$ (1,847.56)