

2005 GURA Work Plan - DRAFT

Action Items	Comp Plan Ref	Est Cost 2004-2005	Third Quarter 2004 7/1/04-9/30/04	Fourth Quarter 2004 10/01/04 -12/31/04	First Quarter 2005 01/01/05 - 03/31/05	Second Quarter 2005 04/01/05 -06/30/05	Third Quarter 2005 07/01/05 -09/30/05	Fourth Quarter 2005 10/01/05 -12/31/05
Promote Communications among property owners, & others	1. A							
Community Relations & Annual Report		\$45,000	draft content and form; publish to Golden via hard copy and web				draft content and form; publish to Golden via hard copy and web	
Property owner outreach				compile list of owners from County and City DB; create GIS system; conduct personal visits; invite to downtown vitality forum	draft historic preservation strategic plan	implement recommendations of strategic plan	implement recommendations of strategic plan	implement recommendations of strategic plan
Unify Streetscape to North & South of Downtown	1. D							
Gateway - 58th & Wash				study existing conditions	draft working paper on redevelopment options	draft working paper on redevelopment options and conduct public outreach	implement recommendations	implement recommendations
Gateway - 19th & Wash				study existing conditions	draft working paper on redevelopment options	draft working paper on redevelopment options and conduct public outreach	implement recommendations	implement recommendations
Gateway - Bowling Alley Pt				study existing conditions	draft working paper on redevelopment options	draft working paper on redevelopment options and conduct public outreach	implement recommendations	implement recommendations
Historic Preservation Planning	1. E							
Downtown Building Inventory		\$1,000		create excel and GIS DB				
Historic Preservation Plan				draft historic preservation strategic plan				
Façade Study		\$3,000 (@ \$15/hr for 200 hours)		hire planning/design intern and draft RFP to architects for design options	hire planning/design intern and draft RFP to architects for design options	conduct public outreach		
Covered Walkways Study		\$3,000 (@ \$15/hr for 200 hours)		hire planning/design intern and draft RFP to architects for design options	hire planning/design intern and draft RFP to architects for design options	conduct public outreach		
Stage 1 Renovations from Façade/Walkways studies & outreach		\$95,000					select best options for partial funding	select best options for partial funding
Pedestrian Walkable Environment	2. i							
Locator Signs						update signs		
Trees		\$2,000		review species; pilot project				
Benches		\$3,750 (5 @ \$750 ea)			draft call for submissions	review submission and commission winners	install	
Crosswalks								
Sidewalks						study options for expansion in connection with plan review and Gateway projects		
Coors Corridor 13th Ford - Wash					study options for expansion in connection with plan review and Gateway projects			

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Provide Variety of Housing	3. A							
Millstone - Monitor Progress			monitor	monitor	monitor	monitor	monitor	monitor
Transportation - Bicycle	4. D							
Bike Racks		\$3,750 (5 @ \$750 ea)			draft call for submissions	review submission and commission winners	install	
Grow Thriving & Diverse Business Community	5. A							
Green Center Redevelopment				assess needs and opportunities	implement recommendations	implement recommendations	implement recommendations	implement recommendations
Clear Creek Square PUD Lot 1			monitor and encourage outreach	monitor and encourage working paper on options	monitor and encourage	enforce deadlines		
Hested's Triangle - 14th & Ford					working paper on options			
Energy efficiency/renewable energy		\$5,000				working paper on options		
Public Improvement Grant Program		\$50,000						
Downtown Aesthetically Pleasing	5.A							
Alleys - Redevelopment								assess needs and opportunities
Bury Power Lines			as opportunities arise	as opportunities arise	as opportunities arise	as opportunities arise	as opportunities arise	as opportunities arise
Code Enforcement in downtown			as opportunities arise	as opportunities arise; establish code enforcement intern w/ City	as opportunities arise	as opportunities arise	as opportunities arise	as opportunities arise
Contact Problem Property Owners			as opportunities arise	as opportunities arise	as opportunities arise	as opportunities arise	as opportunities arise	as opportunities arise
Support Existing Businesses	5. D							
Support Tourism	5. H							
Reinvestment Fund - Evaluate \$'s		\$50,000	draft budget and adopt in consultation with EDComm	draft budget and adopt in consultation with EDComm			draft budget and adopt in consultation with EDComm	
GURA/City MOU on Joint Hire			adjust to fund econ dev work	adjust to fund econ dev work				adjust per GURA & Bestor
Promote state of Art community telecommunications	6. D 9. F							
Internet Hot Zone in GURA District		\$75,000		draft RFP and review responses	select contractor and install pilot project	install additional if warranted		
Kiosks		\$30,000 (5 plus start up costs)			draft RFP and review responses	select contractor and install		
Public Radio							draft working paper	
TV - Channel 8							draft working paper	

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Develop/Redevelop Opportunities	2. H							
1717 Washington Avenue				assess needs and opportunities	solicit developers as appropriate	solicit developers as appropriate		
Jackson Office Building				assess needs and opportunities	solicit developers as appropriate	solicit developers as appropriate		
Jackson Vacant Lot				assess needs and opportunities	solicit developers as appropriate	solicit developers as appropriate		
8th and Washington				assess needs and opportunities	solicit developers as appropriate	solicit developers as appropriate		
Parfet Park Buildings				assess needs and opportunities	solicit developers as appropriate	solicit developers as appropriate		
Wells Fargo				assess needs and opportunities	solicit developers as appropriate	solicit developers as appropriate		
CSM				assess needs and opportunities	solicit developers as appropriate	solicit developers as appropriate		
Others				assess needs and opportunities	solicit developers as appropriate	solicit developers as appropriate		
Use GIS to define existing land use patterns	2. B							
GIS Update of Urban Renwal Plan		\$3,000 (@ \$15/hr for 200 hours)		hire intern for updating create excel and GIS DB	intern for updating			
Building Inventory Plan Review					begin review of plan	working paper on potential changes	review proposals and conduct outreach	submit to Council for commet
Total		\$367,500						
Council Comments								
Green			be interactive					
			historic nature of walkways					
			Big Tree added in? AH in GURA					
Miller			impact of Calvary on 14th St.					
			questioned \$ and need of Sears					