

2006 HOLIDAY LIGHTS COSTS				2007 HOLIDAY LIGHTS COSTS			
	Supplier	Total	Item				
A Cut Above				#1: A Cut Above			
Using LED lights, this work includes the trees on the corners and the bridge.							
Labor, design, training	A Cut Above	10,380	Inv. #836 - Installation / Design Costs	Labor			14,610
	"	5,262	Inv. #843 Removal and storage bins	Supplies			250
subtotal		15,642		Lift			1,500
				LED lights for bridge (additional)			1,000
Lift rental	H&E	894	Inv. V69207 lift rental 11/6-13/07				17,360
	"	406	Inv. A08547 & A11706 lift rental 1/22-23/07	#2: Bobby Ortega			
subtotal		1,299		Using regular incandescent lights, this work includes the trees in between the corners and down the side streets.			
				Labor			9,000
Lights and supplies	Novelty Lights	10,164	Inv. SI 28511 - lights for bridge, big tree & corner trees plus supplies	Lights			2,130
				Supplies			250
				Lift			1,500
							12,880
	"	23	Inv. SI 29269 / supplies	#3: Ortega Upgrade			
subtotal		10,186		This would include the same scope as in #2, but using LED lights. Side street lights would still be incandescent.			
A Cut Above Total		27,128		Labor			9,000
Electrical system upgrade	Cashway	44	electrical materials	Lights			11,900
	"	28	electrical materials	Supplies			250
	"	22	electrical materials	Lift			1,500
	"	17	electrical materials				22,650
	"	1,041	materials for new relocated panel	Repeat Last Year's Version (1+2)			
	"	67	circuit breakers to upgrade panels	Deluxe Upgrade (1+3)			
	"	454	electrical materials				30,240
	"	13	electrical materials				40,010
	D&S	616	Inv. 11335 Troubleshoot outlets/repair, including arch	Fundraising			
	"	1,520	Inv. 11246 upgrade panel	Total Budget			40,010
	"	358	Inv. 11361 Add outlets under large pine tree	GURA 2007 Holiday Light Budget			-14,920
	"	949	Inv. 11336 troubleshoot outlets/panels	City of Golden	pledged		-7,500
subtotal		5,130		Golden Civic Foundation	pledged		-5,000
				Downtown Merchants	paid		-5,000
Bobby Ortega				Balance Needed			
Lights and supplies	Meyer Hardware	2,130	792 100-lt. Sets @ \$2.69/ea.				7,590
	"	74	icicle lights for walkway/staples				
subtotal		2,204					
Labor	Bobby's Banners	6,500	Install holiday lighting				
	"	935	Add'l labor for new installation style				
	"	1,500	Removal of lights				
subtotal		8,935					
Bobby Ortega Total		11,139					
2006 Grand Total		43,397					