

2006 GURA Work Plan update 060823.xls

Action Items	Comp	Est Cost	First Quarter 2006	Second Quarter 2006	Third Quarter 2006	Fourth Quarter 2006
	Plan Ref	2006	01/01/06 - 03/31/06	04/01/06 -06/30/06	07/01/06 -09/30/06	10/01/06 -12/31/06
Promote Communications Among Property Owners & Others	1. A					
Community Relations & Annual Report		\$10,000	draft content and form; publish to Golden via hard copy and web <i>[completed]</i>		draft content and form; publish to Golden via hard copy and web <i>[completed]</i>	
Property owner outreach			compile list of owners from County and City DB <i>[completed]</i> ; create GIS system; conduct personal visits <i>[underway]</i> ; invite to downtown vitality forum <i>[part of downtown task force]</i>	compile list of owners from County and City DB <i>[completed]</i> ; create GIS system; conduct personal visits <i>[underway]</i> ; invite to downtown vitality forum <i>[part of downtown task force]</i>		
Unify Streetscape to North & South of Downtown	1. D					
Gateway - 58th & Wash			study existing conditions	solicit public opinion and draft working paper on redevelopment options	solicit public opinion and draft working paper on redevelopment options <i>[part of downtown task force]</i>	implement recommendations
Gateway - 19th & Wash			study existing conditions	solicit public opinion and draft working paper on redevelopment options	solicit public opinion and draft working paper on redevelopment options <i>[part of downtown task force]</i>	implement recommendations
Gateway - Bowling Alley Pt			study existing conditions	solicit public opinion and draft working paper on redevelopment options	solicit public opinion and draft working paper on redevelopment options <i>[part of downtown task force]</i>	implement recommendations
Historic Preservation Planning	1. E					
Downtown Building Inventory			create excel and GIS DB	create excel and GIS DB		
Historic Preservation Plan			draft historic preservation strategic plan in conjunction with City's Downtown Design Guidelines process <i>[part of downtown task force]</i>	draft historic preservation strategic plan in conjunction with City's Downtown Design Guidelines process <i>[part of downtown task force]</i>	implement recommendations <i>[part of downtown task force]</i>	implement recommendations <i>[part of downtown task force]</i>
Streetscape/Façade/Awnings Study		\$6,000	finalize draft studies	conduct public outreach		
Stage 1 Renovations from Façade/Walkways studies & outreach		\$50,000			select best options for partial funding	select best options for partial funding

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Pedestrian Walkable Environment	2. i					
Locator Signs and Banners				update signs <i>[replaced public parking signs at Chamber and Golden Hotel; re-stocked various banners]</i>		
Trees		\$2,000	review species; pilot project <i>trimmed trees instead</i>			
Sidewalks			study options for expansion in connection with streetscape study <i>[commissioned preliminary report from Winston Associates]</i>			
Coors Corridor 13th Ford - Wash			study options for expansion in connection with streetscape study and Gateway projects <i>[commissioned preliminary report from Winston Associates]</i>			
Provide Variety of Housing	3. A					
Millstone - Monitor Progress			monitor	monitor	monitor	monitor
Essential Housing Study					<i>part of downtown task force</i>	
Grow Thriving & Diverse Business Community	5. A					
Green Center Redevelopment			assess needs and opportunities per evaluation of URA expansion	implement recommendations <i>[part of downtown task force]</i>	implement recommendations <i>[part of downtown task force]</i>	implement recommendations <i>[part of downtown task force]</i>
Jackson Court (Dauer Haswell Lot A)			monitor	monitor	monitor <i>complete</i>	<i>monitor leasing</i>
Gateway Station (NexCore/Hesteds)			remediate/clear ground <i>soil remediation underway</i>	remediate/clear ground/begin Phase 1A and 1B <i>soil remediation underway</i>	Build Phase 1A and1B <i>soil remediation complete;groundwater remediation underway; construction underway</i>	Build Phase 1A and1B
Addition to/Revision of Golden Urban Renewal Plan/Areas		\$40,000	assess needs and opportunities per evaluation of URA expansion <i>[part of downtown task force]</i>	assess needs and opportunities per evaluation of URA expansion <i>[part of downtown task force]</i>	review recommendations with Council and public outreach <i>[part of downtown task force]</i>	implement recommendations and adopt appropriate ordinances <i>[part of downtown task force]</i>
Energy Efficiency/Renewable Energy		\$5,000	<i>Retain ESA for engineering consulting on GURA projects</i>	working paper on options <i>[part of downtown task force & Golden Energy Task Force]</i>	<i>distribute and facilitate Xcel programs;[part of downtown task force & Golden Energy Task Force]</i>	<i>distribute and facilitate Xcel programs;[part of downtown task force & Golden Energy Task Force]</i>
Public Improvement Grant Program		\$20,000				
Analyze business mix and land use				<i>[part of downtown task force]</i>	<i>[part of downtown task force]</i>	<i>[part of downtown task force]</i>
Analyze "Digital Economy" opportunities				<i>[part of downtown task force]</i>	<i>[part of downtown task force]</i>	<i>[part of downtown task force]</i>

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Downtown Aesthetically Pleasing	5. A					
Alleys - Redevelopment			assess needs and opportunities per streetscape survey and outreach <i>[part of downtown task force]</i>			
Analyze Clear Creek Corridor design					<i>[part of downtown task force]</i>	<i>[part of downtown task force]</i>
"Loveland Park" addition					<i>negotiate lease, design, raise funds</i>	<i>install</i>
Holiday Light Study				<i>review and analyze options and other communities</i>	<i>review and analyze options and other communities</i>	
Support Existing Businesses	5. D			<i>draft retention survey</i>	<i>administer survey</i>	<i>administer survey</i>
Support Tourism	5. H					
Reinvestment Fund		\$40,000				draft budget and adopt in consultation with EDComm
Promote State of Art Community	6. D		<i>Hosted CCRA Main Street Conf.</i>			
Telecommunications	9. F					
Internet Hot Zone in GURA District		\$70,000	select contractor and install pilot project <i>no viable contractor from 1st RFP</i>	install additional if warranted	<i>Investigating multiple community effort</i>	<i>re-issue RFP</i>
Kiosks		\$30, 000 (5 plus start up costs)			draft RFP and review responses	select contractor and install
Public Radio					draft working paper	
TV - Channel 8					draft working paper	
Develop/Redevelop Opportunities	2. H					
Jackson Office Building			assess needs and opportunities; solicit developers	assess needs and opportunities; solicit developers	assess needs and opportunities; solicit developers	assess needs and opportunities; solicit developers
Jackson Vacant Lot			assess needs and opportunities; solicit developers	assess needs and opportunities; solicit developers	assess needs and opportunities; solicit developers	assess needs and opportunities; solicit developers
Parfet Park Buildings Clear Creek Embankment			assess needs and opportunities; solicit developers	assess needs and opportunities; solicit developers	assess needs and opportunities; solicit developers	assess needs and opportunities; solicit developers
Wells Fargo			assess needs and opportunities; solicit developers	assess needs and opportunities; solicit developers	assess needs and opportunities; solicit developers	assess needs and opportunities; solicit developers
Others			assess needs and opportunities; solicit developers	assess needs and opportunities; solicit developers	assess needs and opportunities; solicit developers	assess needs and opportunities; solicit developers
Total		\$243,000				