

Rocky Mountain Quilt Museum - 1213 Washington Avenue Renovation Project

<u>Description of Work Performed</u>	<u>Cost Incurred</u>	
<u>Demolition and Removal of Past Tenant's Trash</u>		
Equipment Rental + Volunteer Labor	180.00	
(14 trips to the dump @ \$69.00/trip) + Gas + Paid Labor	2,657.00	
Day Laborers	<u>1,120.00</u>	\$3,957.00
<u>Plumbing</u>		
Hot Water Heater replaced (safety hazard);	8,800.00	
Pipes removed from center of floor (hair salon sinks);		
Removed all abandoned waste, vent, gas & water piping;		
Cleaned all drain lines - openings less than diameter of pencil		
Added new Bar Sink & Faucets for staff to make coffee		
Added 1/4 copper water source for new Evaporant Cooler		
Installed New Countertop for Coffee Bar		
Installed New Linoleum Tiles in Bathroom + New Toilet Seat		
Installed New Filter in Furnace		
Re-located Furnace closer to back wall; extended duct work		
Plumbing Code Compliance Time and Material	<u>1,920.00</u>	\$10,720.00
<u>Electrical</u>		
Removed Unused Outlets; Cleaned up Bathroom Switches	4,160.00	
Removed Existing Ceiling Fixtures;		
Installed all new Track Light Rails and Fixtures		
Labor and Material		
Electric Code Compliance Time and Material	<u>562.50</u>	\$4,722.50
<u>Hardwood Floor Restoration</u>		
Removal of existing carpets and rubber mats	80.00	
Sanding, repair and finish work on existing hardwood floors	<u>5,495.00</u>	\$5,575.00
<u>General Construction Improvements</u>		

Actual Construction Costs January 2009 to June 2009	19,411.28	
Floor Joists Added in Hidden Gallery; Vapor Barrier; 3/4" OSB on Floor		
Demo Brick at Doorway; Wrap Door Opening with Wood Casing		
Patch and Repair Brick Several Areas		
Trim Out Window Front and Back; Repair Glass Panel & Clean Up		
Skip Texture Cinderblock Wall		
Drywall & Texture all interior walls		
Paint Skip Texture Choc Brown		
Trunk Line Material and Copper		
Back Door - keep existing if possible - add deadbolt + fresh paint		
Misc.Fastening Redheads,Anchor Bolts, Joist Hangers, Glue Etc.		
Gallery Rail --- 1 x 3 Screen Stock		
5' Foam Core Panel between display window & Reception Desk		
Repair Roof Above Gallery; Demo Framing by Stairs		
Repair Ceiling where loss or damaged tiles		
Hang and Case Doors		
Mat & Labor to Paint all walls and ceiling (inc. Bathroom)		
Mat & Labor to Paint all wood trims & reception desk		
Permits and Code Compliance Time and Material	4,409.00	
Front Interior Framing not completed by Happel Construction	1,821.00	
		\$25,641.28
<u>Architectural Services by Peter Ewers</u>		
Design and Architectural Renderings for 1213 Washington	3,129.00	
Construction Administration for 1213 Washington	1,320.00	
Additional Drawings for Code Compliance, Research for Building	860.00	
Permit and Plotting Expenses		
		\$5,309.00
<u>New Gallery Track Lighting - tracks & lights</u>		
Materials and Shipping	4,980.00	
		\$4,980.00
		\$60,904.78
Sub-Total		
Estimated Time and Material Construction Costs July 2009	5,000.00	\$65,904.78

Future Items

Moveable Display Walls

Install Swamp Cooler

Enclosed Storage Area at Back of Building