

	2004	2005	2006	2007	2008	Total
Chart 1						
Expenditures						
Downtown Services	\$ 72,647	\$ 143,935	\$ 155,149	\$ 216,482	\$ 130,673	\$ 718,886
TIF Support	\$ 94,557	\$ 96,269	\$ 120,432	\$ 140,511	\$ 73,818	\$ 525,587
GURA Projects		\$ 27,510	\$ 194,392	\$ 31,080	\$ 40,445	\$ 293,427
EDComm Support	\$ 26,300	\$ 50,000	\$ 40,000	\$ 35,000	\$ 30,000	\$ 181,300
Parking Maintenance	\$ 23,041	\$ 12,939	\$ 16,727	\$ 25,049	\$ 65,845	\$ 143,601
Cultural Grants	\$ 10,000	\$ 40,833	\$ 15,000	\$ 20,833	\$ 29,313	\$ 115,979
Outreach	\$ 25,870	\$ 6,569	\$ 19,813	\$ 18,111	\$ 25,007	\$ 95,370
Business Grants	\$ 17,726	\$ 3,707		\$ 11,573	\$ 37,698	\$ 70,704
Memorial bricks	\$ 104	\$ 20	\$ 80	\$ 191	\$ 420	\$ 815
Total Expenditures	\$ 270,245	\$ 381,782	\$ 561,593	\$ 498,830	\$ 433,219	\$ 2,145,669

Chart 2						
Gateway Station		\$ 91,192	\$ 2,266,777	\$ 3,053,632	\$ 1,147,428	\$ 6,559,029
Grants, Projects, TIF, Services, etc						\$ 2,145,669
Debt Service	\$ 107,957	\$ 85,276	\$ 113,966	\$ 256,320	\$ 347,453	\$ 910,972
Operating	\$ 187,246	\$ 148,243	\$ 141,420	\$ 131,388	\$ 264,908	\$ 873,205
Personnel	\$ 100,920	\$ 114,878	\$ 132,399	\$ 150,080	\$ 158,739	\$ 657,016
Total Expenditures						\$ 11,145,891