



June 22, 2010

A Cut Above
6669 Colorado Blvd Unit A
Commerce City, CO 80022
303-332-4573

Golden Urban Renewal Authority
922 Washington Ave, Suite 100
Golden, CO 80401
303-279-4162

RE: Holiday lighting project cost outline 2010

Mark,

I took several looks at the additional work that we talked about— here is a cost outline that includes the new areas/items...

2009 trees & bridges (including H58 bridge)--

Installation/Removal labor		\$42120
Installation/Removal labor (H58 bridge)		\$3360
Multi-Color 70 light LED strand	25 @ \$14	\$350
X-Wire (1000' spools)	2 @ \$80	\$160
White LED 50 light strand	25 @ \$12	\$300
Warm White LED 50 light strand	75 @ \$12	\$900
40' Boom lift (2 week rental)	2 @ \$800	\$1600
60' Boom lift (2 week rental)	2 @ \$1200	\$2400
Genie Z 34/22 lift (day rental)	2 @ \$425	\$850
40' Boom lift (1 week rental (teardown))	1 @ \$800	\$800
60' Boom lift (1 day rental (teardown))	1 @ \$400	\$400
		Total \$53,240

Russian Olive trees (between pine tree and clear creek bridge)—

Spool C9 stringer (1000')	2 @ \$219	\$438
C9 LED Bulbs (Bright White) (25 pack)	60 @ \$28	\$1680
Installation/Removal labor		\$825
		Total \$2,943

Trees done by city between 10th and H58 bridge on Washington St.—

Warm white LED 50 light strand	75 @ \$12	\$900
White LED 50 light strand	100 @ \$12	\$1200
Installation/Removal labor		\$4725
		Total \$6,825

Arch on 13th and Ford (wreaths to be mounted on both sides of columns on either side of arch, C9 bulbs mounted on top and bottom arch, lighted garland wrapped on crossmember)—

4' lighted wreath (white LED mini lights)	4 @ \$175	\$700
9' lighted garland (white LED mini lights)	5 @ \$40	\$200
C9 White LED (25 pack)	4 @ \$28	\$112
C9 Stringer (100')	1 @ \$32	\$32
Installation/Removal labor		\$600
		Total \$1,644

Grand total \$64,652

I think the lifts came in below what I thought last year, so there might be some savings there. The C9's that I quoted for the Russian Olives would actually be used for the H58 bridge, which should brighten that up considerably. I didn't increase the time we need the lifts, so if all the projects are approved, I'll make sure we work around the clock to keep the lift cost to two weeks for installation and one week for removal. There is around \$3,000 in materials included in this proposal that would likely be a one-time expense, such as materials for the Russian Olives and the Arch on 13th and Ford, so future installations would be around \$61,500 at the same scope and loss rate of materials.

Please let me know if you have any questions, and thank you!

Sincerely,

Mark Payne