



FOOTHILLS ART CENTER
ACCESSIBILITY BUDGET

<u>Div 1 – General Requirements:</u>	
Supervision (superintendent grade 5)	\$ 3,200
Safety (signage, first aid equip, safety meetings)	\$ 250
Temp Protection (barricades, temp fencing)	\$ 388
Temp Utilities (electricity, toilet)	\$ 300
Supplies (drinking water, cups, ice)	\$ 76
Job sign	\$ 120
Erosion Control (3' fence)	\$ 352
Tools/Equipment (trucking & unloading, rentals, consumable bits & blades, oil & gas)	\$ 958
Soils Report	\$ 600
Surveying	\$ 320
Jobsite Cleanup (daily & final cleanup, dumpster)	\$ 539
Div 1 subtotal	\$ 7,103
<u>Div 2 – Sitework:</u>	
Demolition (concrete cutting, removal of steps)	\$ 822
Excavation (footings, backfill, testing)	\$ 936
Fill (3/4" crushed rock)	\$ 91
Landscaping (replace removed/damaged plantings)	\$ 1,980
Paving (handicap accessible parking)	\$ 3,520
Terrace (reconfigure flagstone patio to be accessible, provide access from parking to handicap ramp)	\$ 19,983
Div 2 subtotal	\$ 21,829
<u>Div 3 – Concrete:</u>	
Foundation & Flatwork Labor	\$ 15,118
Concrete pumping	\$ 1,291
Forms – Footings	\$ 132
Rebar	\$ 1,379
Concrete	\$ 4,081
Concrete testing	\$ 221
Div 3 subtotal	\$ 22,222
<u>Other Divisions:</u>	
Metal Railing Fabrication & Install	\$ 15,908
Striping and Handicap Signage	\$ 520
Reconfigure masonry entrance steps (rise/run to code)	\$ 10,000
Automatic Door Operator (install, circuit, electricity)	\$ 4,000
Misc. subtotal	\$ 19,908
TOTAL PROJECT COST	\$ 86,885

Building Quality Through Commitment

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